



# **Kaipara District Council**

## **Consultation Document (Annual Plan 2017/2018)**

### **Source Document**

### **Proposed Capital Expenditure Programme - Summary**



Kaipara te Oranganui

**KAIPARA  
DISTRICT**

Two Oceans Two Harbours

Kaipara District Council  
Annual Plan 2017-2018

Attachment 3

Proposed capital expenditure programme - summary	Annual Plan 2017-2018 \$'000	LTP 2017-2018 \$'000	Variance \$'000
<b>Whole of Council</b>	<b>18,947</b>	<b>13,830</b>	<b>5,117</b>
Community Activities	1,838	712	1,126
District Leadership	375	385	(10)
Water Supply	1,077	1,006	71
Sewerage and the Treatment and Disposal of Sewage	875	561	314
Stormwater Drainage	358	382	(25)
Flood Protection and Control Works	170		170
Solid Waste	600		600
The Provision of Roads and Footpaths	13,656	10,784	2,872